



**NIAGARA
PARKS**

Capital Projects Update

Property and Infrastructure Committee

May 1, 2025



Capital Spending Summary 2024-2025

YTD Spend: \$42,118,462
Committed: \$20,162,851
Carry Forward: \$2,806,902

\$65,109,726

Unallocated : \$3,634,906

Total: \$69,000,000



Recommendations

That the Property and Infrastructure Committee recommends that The Niagara Parks Commission:

1. Receive for information update on 2024-25 capital projects.
2. Approve completion of the projects contained in the fiscal 2024-25 capital budget.
3. Approve the allocation of an additional \$505K to CP1265-Fort Erie Breakwall from the 2025-26 unallocated capital account, bringing the project total to \$2.3M.



Refurbished Park Benches Oakes Garden Theatre



WEGO Wrap Refresh



Parks Equipment





Parks Equipment





Culinary Equipment

- Walk-in Fridge at QVP (Right)
- Soup Kettles at Table Rock Restaurant (Top Left)
- Coffee Machines at Table Rock Quick Serve



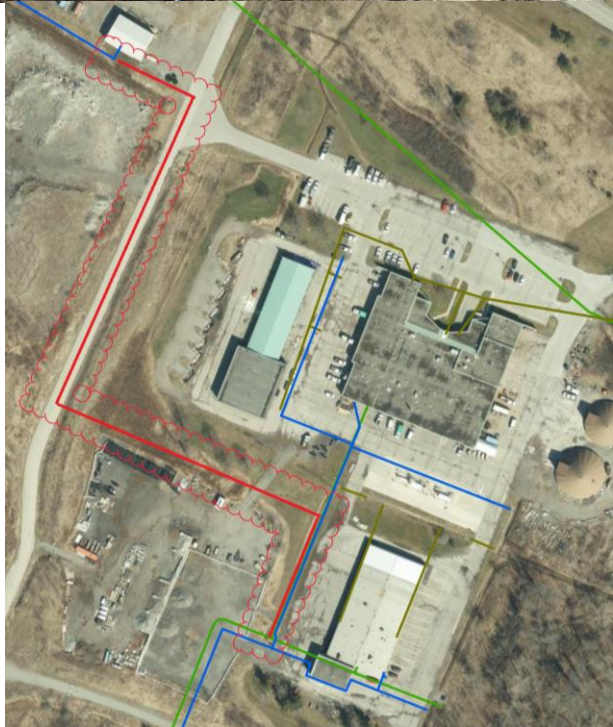
WEGO Garage Expansion

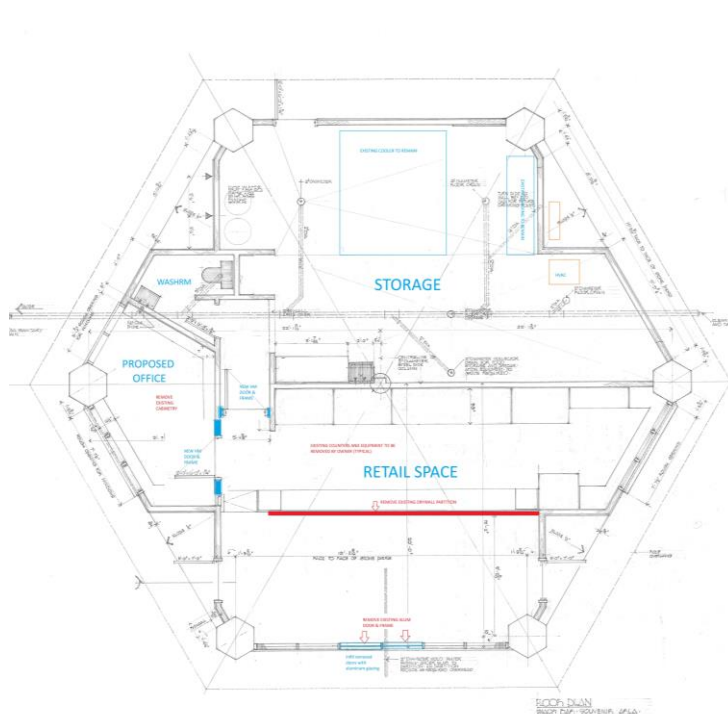
Contract has been awarded to Manorcove Construction Kicked off March 24th.





Winter Festival of Lights Building Water Service



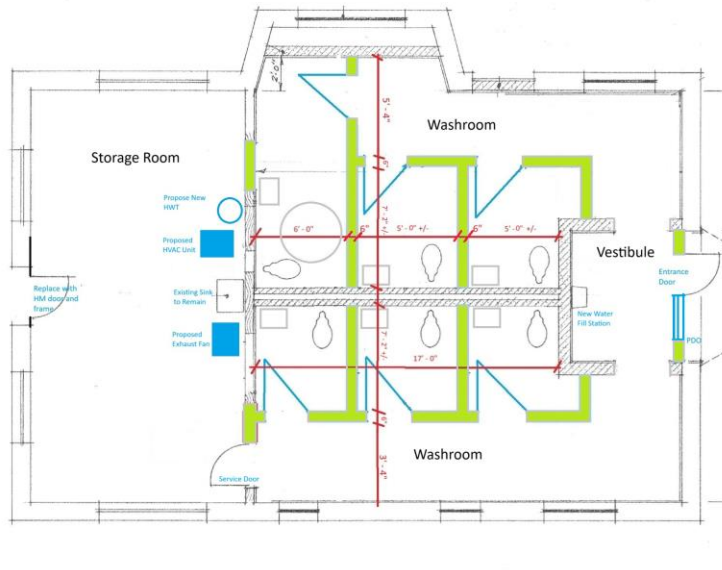


Queenston Courts Renovations

In preparation for the tennis and pickleball courts opening in Spring 2025.



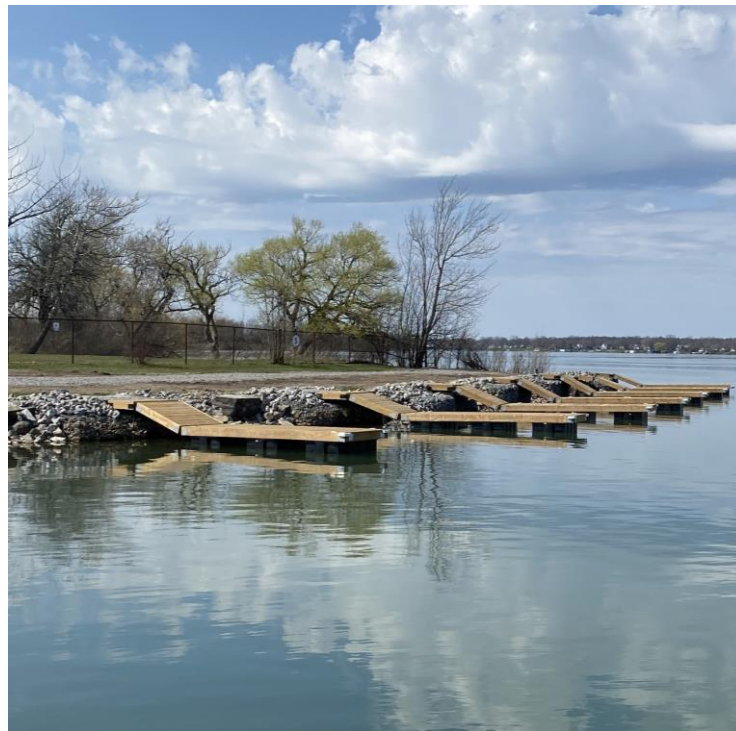
Creche Washroom
SK-2 Proposed Layout



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Queenston Heights Creche Washroom Renovations

Spring 2025. Updating to 6 All Gender
Washrooms.



Marina Improvements

Included;

- Dock and Float Repairs and Replacements where required (Right)
- New Boat Launch Dock System (Left)
- Shoreline and Pier Wall Repair
- Ongoing Electrical Upgrades



Marina Pier Wall Repair



Marina Electrical Upgrades

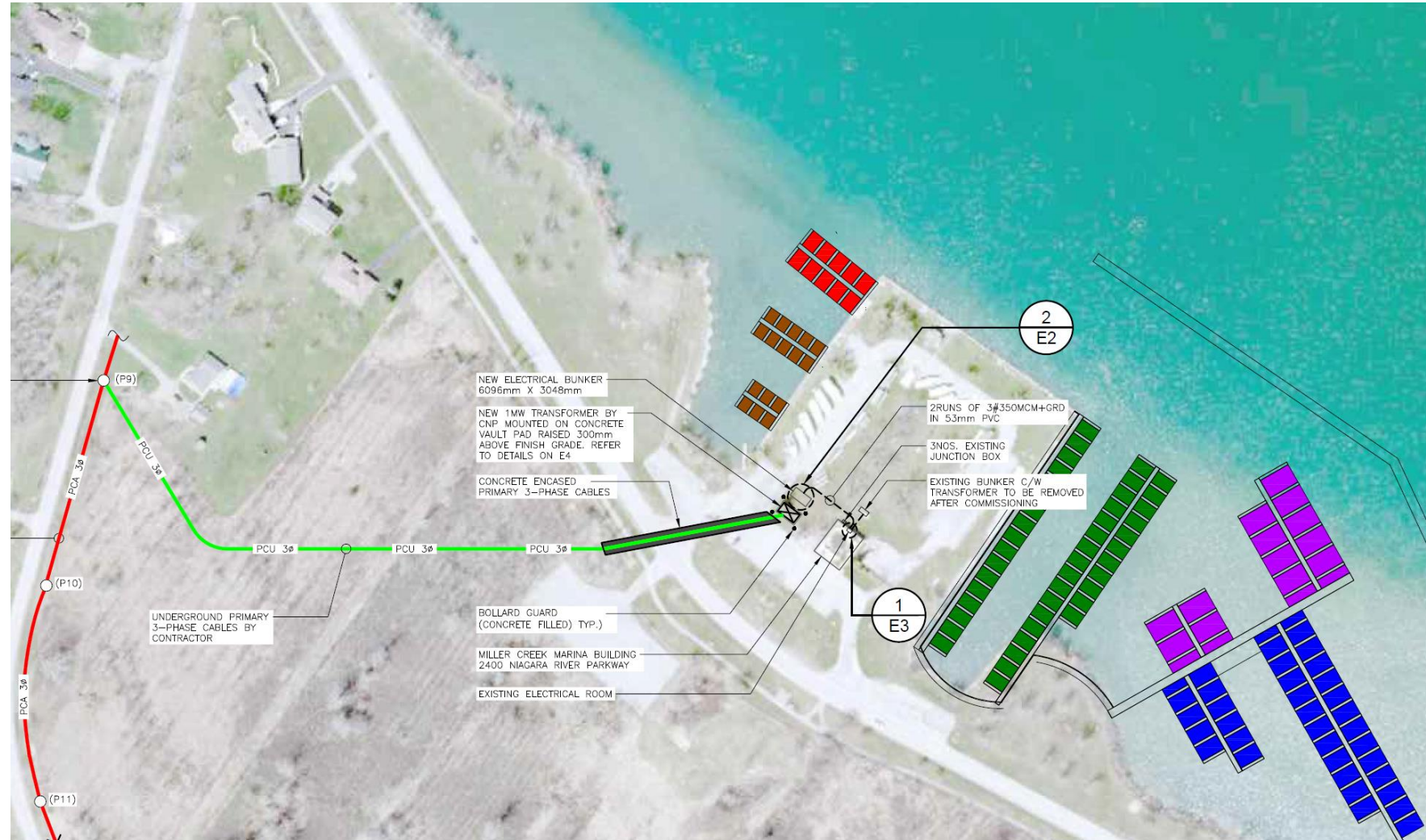
Design Complete.

Tendering early Summer for projected construction in early Fall.

Increasing compacity for current and future electrical requirements.

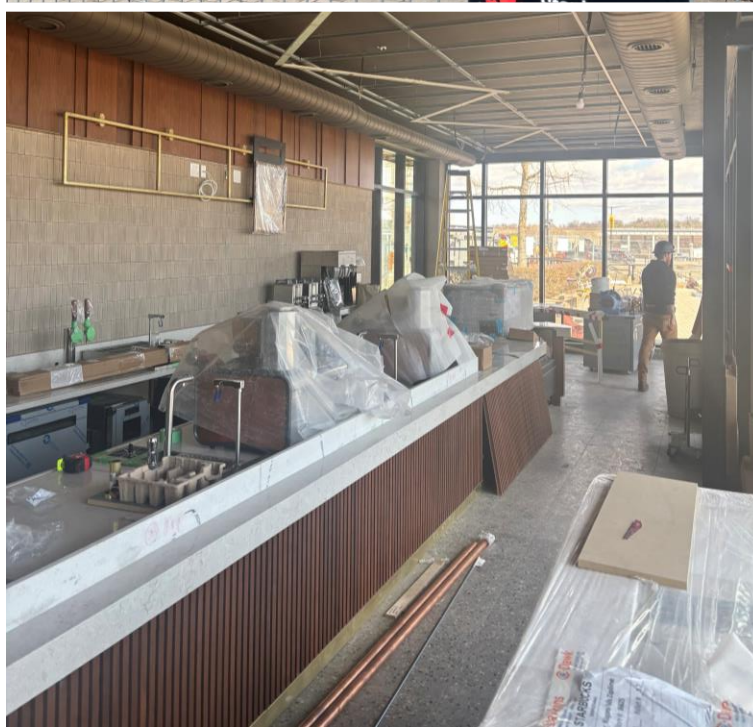
Work includes;

- Running new high-voltage lines to the Marina
- New Electrical Bunker
- New Transformer
- New Electrical Room at Marina



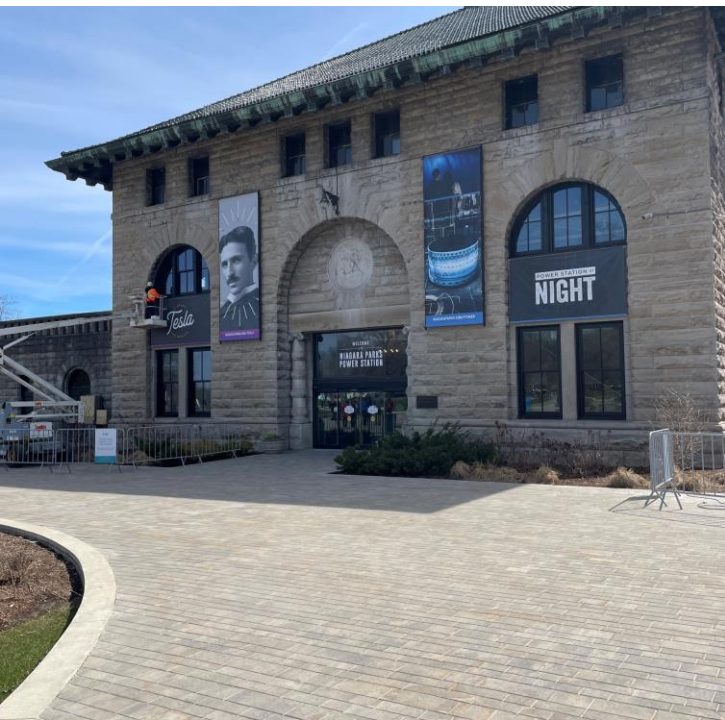


Grandview Updates





Lower Landing Queueing Area Expansion



NPPS Window Upgrades

Majority of North and South faces replaced in early spring. Two windows on the south to be completed in Fall after the Tesla Exhibit.



NPPS South Emergency Stairs





QVP Public Washroom

Expected completion in mid June.





Whirlpool Golf Cart Path and Parking Enhancements

- Asphalt restoration of 18th green cart path and cart storage area.



Cart Path
Area near
Club House



Whirlpool Maintenance
Parking Area



Legends Cart Path Paving

Total Length of Path System: 11km

Paving Kicked Off April 16th

Paving Expected Completion : May 2nd

Sod Restoration; Without the use of large vehicles will be on-going and the project is expected to have full completion by June 13th

<Before Pictures

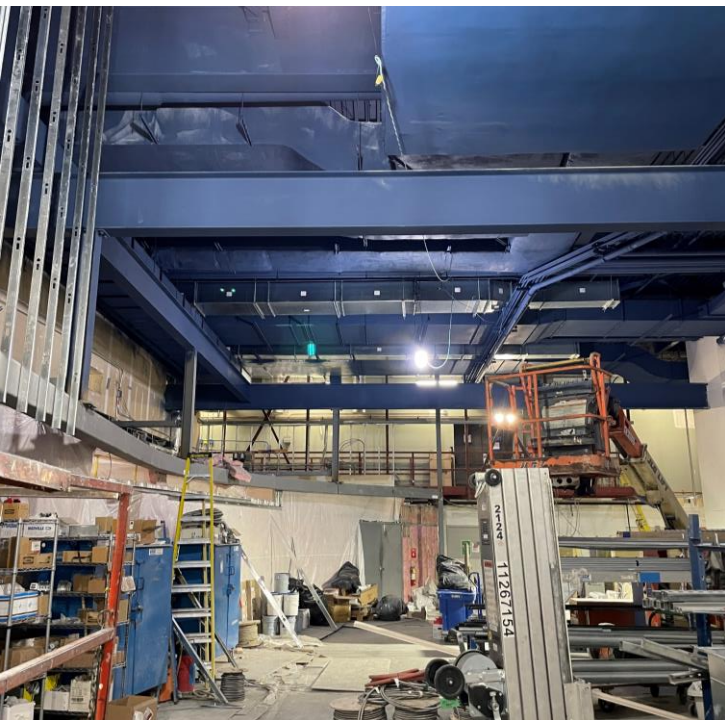


Legends Paving Preparations Complete





Legends Pathway Paving



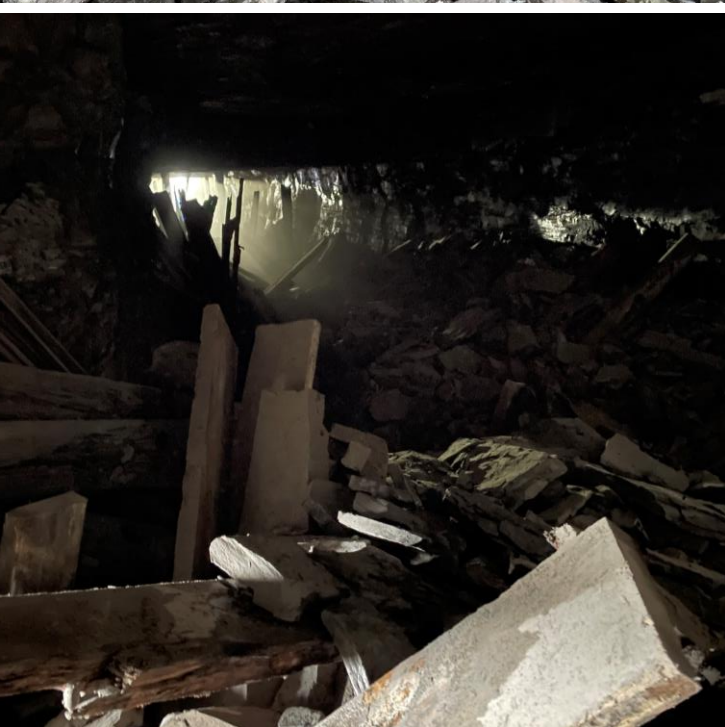
Flying Theatre Construction





Journey Behind the Falls New Tunnel





Journey Behind the Falls New Tunnel



Annual Scaling and Inspections

- Scaling over the JBTF has been completed.
- Ongoing inspections are in progress throughout the park.



Ice Boom Removal

- The Parks Team cleared the ice and debris early Monday morning and NPPS was able to reopen operations by 9am Easter Monday.



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2025-26 Capital Projects

Overnight High Voltage Electrical Inspections

Upcoming inspections with NPEI that require electrical shutdowns in QVP;

- **May 6th** Incline Railway Substation Maintenance 11pm-4am
- **May 8th** Illumination Tower & OPG Building 2am-7am
- **May 9th** QVP Refractory High Voltage Switchgear and Transformer Inside of Fenced Compound 2am- 6am

The next group of shutdown dates still to be determined based off requirements;

- Police building and Sys 9029
- Murray Hill and Bunker
- Oaks Garden





Asphalt Paving Clifton Hill – Fraser Hill (NPPS)



Week #1 – April 22nd – April 25th

- Mobilization and Layout
- Concrete curb removals

Week #2 – April 28th – May 2nd

- Milling of Southbound Lanes (April 28th – 30th)
- Milling of Northbound Lanes (April 30th – May 2nd)
- Base Repairs as required

Week #3- May 5th -May 9th

- Southbound Lane Paving (May 5th – May 7th)
- Northbound Lane Paving May 7th – May 9th)
- Line Painting will begin

Week #4 – May 13th – May 15th

- Placement of the new jersey barriers in the Northbound Lanes from Murray to Clifton Hill
- Cleanup and demobilization



Falls Avenue West Sidewalk Replacement Clifton Hill to Niagara River Parkway

From May 2nd to May 16th

- Niagara Parkway: The southbound curb lane will be closed south of Falls Ave.
- Falls Avenue: Closure of the southbound access lane between Niagara Parkway and Clifton Hill.
- Access from Niagara Parkway southbound lanes will remain open for traffic.



Dufferin Islands Paving

Projected for late May to Early June.
Dependent on Parkway Paving Completion.





Fort Erie Shoreline Protection and Breakwall Repairs

Proposed work tendered for 295 meters of;

- In-water Shoreline Protection
 - Breakwall Replacement
 - Sidewalk Replacement
-
- 1.8M 2025-26 approved budget.
 - 2.3M Winning bid.
 - Staff recommending approval of additional 505K from unallocated to complete all proposed work.





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